

# Kings Walden Parish Council

MEMBERS ARE HEREBY SUMMONED and THE PUBLIC INVITED to a Meeting of KINGS WALDEN PARISH COUNCIL  
which will be held in the  
**Village Hall, Breachwood Green on Tuesday 19<sup>th</sup> November 2019 starting at 7.45 pm.**



Clerk to the Council, 10<sup>th</sup> November 2019

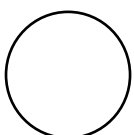
1. To receive apologies for absence.
2. Chairman's remarks.
3. Public participation:
  - a. To receive presentations from the public (10 minutes allowed).
  - b. To receive a presentation from the District Councillors (5 minutes).
  - c. To receive a presentation from the County Councillor (5 minutes).
4. To adopt the minutes of the Parish Council meeting 15<sup>th</sup> October 2019.
5. Matters arising from minutes not covered elsewhere.
6. Christmas Tree.
7. Luton Airport including LLACC membership.
8. Tree survey.
9. KWPC.ORG.UK Website
10. Member vacancies.
11. Finance:
  - a. To consider the draft budget for 2020-21.
  - b. To approve any ad hoc payments.
12. Planning:
  - a. To receive and debate planning applications.
  - b. To note decisions and appeals.
  - c. To consider any other planning matters pertinent to the Parish Council.
13. Urgent matters concerning Play areas, MUGA, Youth Club, Highways and Village Hall not covered elsewhere.
14. Correspondence received.
15. Matters for future consideration.

# KINGS WALDEN PARISH COUNCIL

## Minutes of the meeting of the Kings Walden Parish Council held in the Village Hall, Breachwood Green on Tuesday 15th October 2019 at 7.45 pm

Present: Councillors: Amanda King, Liz Thurlby, Paul Harman, Jon Chamberlin  
Tom Duffin (Pilkington Farm Partnerships), Joe Beavis (Breachwood Green Society) one member of the public and the clerk, Tom Brindley.

- 5.1 **(Agenda 1) To consider Apologies for Absence.** Members accepted apologies from Cllrs Joe Graziano and David Bennett.
- 5.2 **(Agenda 2) Chairman's remarks.** Members were reminded of the council's code of conduct.
- 5.3 **(Agenda 3) Public Participation.**  
County and District Councillor David Barnard had written to explain he was unable to attend as he had to present to NHDC Scrutiny Committee. The chairman read out a copy of his speech to the committee regarding expansion at Luton Airport.
- 5.4 **(Agenda 4) To adopt the Minutes of the Parish Council meeting 17<sup>th</sup> September 2019.** The minutes were adopted and signed by the chairman.
- 5.5 **(Agenda 5) Matters arising from September meeting not appearing on the agenda.** None.
- 5.6 **(Agenda 6) Footpaths**  
The council welcomed Mr Tom Duffin, CEO, Pilkington Farm Partnerships. Mr Duffin answered questions from members. Regarding reinstatement of footpaths, Mr Duffin agreed to work with the council and PFP tenants to ensure footpaths were reinstated in a timely manner following ploughing and planting. Initially any contact with tenants should be through him.
- 5.7 **(Agenda 7) Gateway features and Christmas Tree**
1. Following the survey at the Annual Parish Meeting, the council had written to the Breachwood Green Society for its views on Gateway Features and a Christmas Tree.
  2. Mr Joe Beavis, on behalf of the Breachwood Green Society, informed the council that the society was opposed to gateway features. The society would not object to a Christmas Tree if it was sited at the Village Hall.
  3. Members **RESOLVED** to erect a Christmas tree and suitable lights adjacent to the village hall. The exact site to be agreed with the Village Hall Committee. A budget not exceeding £1000 was assigned.
- 5.8 **(Agenda 8) Luton Airport**
1. The council had received notification of a consultation on expansion from 18m to 32m passengers per year. An exhibition will be held in Breachwood Green on 25<sup>th</sup> November 14:00 to 18:00. The clerk was asked to draft a response to the consultation to be ratified at the November meeting.
  2. Cllr Thurlby advised the council that a cartridge from the pollution monitoring equipment in Breachwood Green had been sent for analysis and she awaited the results.
  3. Cllr Thurlby advised the council that she had received an offer of a noise monitor to be installed in October for a few weeks. Members suggested that a summer monitoring would be more beneficial but accepted the October offer meanwhile. The clerk was asked to negotiate a suitable site.
  4. Cllr Thurlby informed council that she had met a representative from the Independent Commission on Civil Aviation Noise (ICCAN) who would be interested in attending a council meeting. The clerk was asked to invite ICCAN to the February meeting.
- 5.9 **(Agenda 9) Tree Survey**
1. The clerk reported that he had asked three arboriculturists to quote but had received just one reply.
  2. Members reviewed the quote and were concerned at the cost. The clerk advised the quote was in line with his expectations and surveys he had organised for other councils.
  3. Cllr Chamberlin advised council he could supply details of two local suitably qualified practitioners so alternative quotes could be obtained.



# KINGS WALDEN PARISH COUNCIL

## 5.10 (Agenda 9) Vacancy

1. A potential co-optee, in attendance, expressed an interest in becoming a councillor but asked for more information
2. The clerk was asked to send literature on the role of a councillor.

## 5.11 (Agenda 7) Finance

1. The clerk presented the second quarter financial report. The report showed the council was within its budget and that the full year forecast showed a free reserve of £11,000 but noted that this did not allow for any project work in the second half.
2. Payments totalling £1,078.30 were noted/approved, see attached list.

## 5.12 (Agenda 7) Defibrillator Ley Green

1. A grant of £500 had been received from Cllr David Barnard's County Council locality budget.
2. The clerk presented a quote from Defib Sales and Training Ltd which was identical to the quote for defibrillator installed at the Breachwood Green village hall.
3. Members **RESOLVED** to purchase a defibrillator to be sited at the shop in Ley Green.

## 5.13 (Agenda 7) Planning

1. The clerk presented a report listing all applications and decisions for the past year.
2. There had been no new decisions or applications since the last meeting.

## 5.14 (Agenda 10) Website

Two quotations had been received but the clerk was waiting for a sample website. A report for decision will be presented to the November meeting.

## 5.15 (Agenda 10) Youth Hut Windows

1. The Bedfordshire Window Doctor Ltd had confirmed that their quote was for toughened safety glass and locks matching the existing windows.
2. Members **RESOLVED** to replace all the Youth Hut windows at a cost of £2,317.

## 5.16 (Agenda 11) Urgent matters concerning Youth Club, Village Hall, Play Area, Highways

1. Kings Walden Church notice board.
  - a. Cllr Harman took possession of the sole key to the notice board at Kings Walden Church.
  - b. The clerk had been unable to obtain a replacement and the three locksmiths approached all recommended replacing the lock.
  - c. Cllr Harman agreed to replace the lock.
  - d. The clerk was asked to arrange a key muster.
2. Gate to play area.
  - a. The youth club had asked if the fixed and open parts of the gate could be swapped.
  - b. The clerk agreed to investigate the costs associated with swapping.

## 5.17 (Agenda 12) Correspondence

A letter from CPRE was circulated. All other correspondence previously addressed.

## 5.18 (Agenda 13) Matters for future consideration

None raised.

The meeting closed at 9.40 p.m.

**Next Meetings:** Parish Council, Tuesday 19<sup>th</sup> November 2019, Tuesday 21<sup>st</sup> January 2020

Signed Chairman \_\_\_\_\_ Date \_\_\_\_\_

# KINGS WALDEN PARISH COUNCIL

## Payments to 15<sup>th</sup> October 2019

Status	Power	<i>Date</i>	<i>Payee</i>	<i>Description</i>	<i>Total</i>	<i>Net</i>	<i>VAT</i>
	1	04/10/2019	R Dawes	Grounds maintenance	250.00	208.33	41.67
	4	15/10/2019	Todeka	Admin	90.00	75.00	15.00
	5	15/10/2019	TH Brindley	Expenses	45.05	41.10	3.95
	2	04/10/2019	Scottish Power	Heating	54.46	51.87	2.59
	2	01/10/2019	J C Agriculture	MUGA maint.	158.40	132.00	26.40
	1	15/10/2019	NBB	Bench	564.00	470.00	94.00
	2	15/10/2019	Village Hall	FC Parking	100.00	100.00	0.00
					0.00	0.00	
					0.00	0.00	
					0.00	0.00	
					0.00	0.00	
					0.00	0.00	
					0.00	0.00	
					0.00	0.00	
					1,261.91	1,078.30	183.61

### Powers:

- 1 Grass cutting: Open Spaces Act 1906 s.10
- 2 Play area/Glebe land: LG (Misc Provisions) Act 1976 s.19
- 3 HAPTC membership: LGA 1972 s.143
- 4 Audit, Insurance, Training: LGA 1972 s.111
- 5 Salary/expenses: LGA 1972 s.112(2)

# Christmas Trees

Tree Option	Tree Location options
<ul style="list-style-type: none"> <li>• Use an existing growing tree</li> <li>• Plant a rooted tree</li> <li>• Large artificial tree</li> <li>• Small artificial tree</li> <li>• Large cut tree</li> <li>• Small cut tree</li> </ul>	Oxford Road Village Hall Recreation ground

## Tree Location

Location	Notes	Conclusion	
Oxford Road	<ul style="list-style-type: none"> <li>• Breachwood Green society objects.</li> <li>• Highways issues.</li> </ul>	Not suitable	
Village Hall	<b>Options:</b>	<b>Pro</b>	<b>Con</b>
	<ul style="list-style-type: none"> <li>• Grass front left of main door.</li> </ul>	<ul style="list-style-type: none"> <li>• Enough space</li> <li>• Prominent</li> </ul>	<ul style="list-style-type: none"> <li>• Cable would b trip hazard</li> </ul>
	<ul style="list-style-type: none"> <li>• Front right of main door – See picture below.</li> </ul>	<ul style="list-style-type: none"> <li>• Easy cable run</li> <li>• Prominent</li> </ul>	<ul style="list-style-type: none"> <li>• Clash with existing trees</li> </ul>
	<ul style="list-style-type: none"> <li>• Tree in front of Play area fence</li> </ul>	<ul style="list-style-type: none"> <li>• Existing tree</li> <li>• Easy cable run</li> </ul>	<ul style="list-style-type: none"> <li>• Close to road.</li> <li>• Close to adjacent deciduous tree</li> </ul>
Recreation ground	<ul style="list-style-type: none"> <li>• Some way from road and power.</li> <li>• Not visible to passers by.</li> </ul>	Not suitable	

## Tree Options

Option	Description	Source of advice	Cost	Conclusion
Use an existing growing tree	There are a couple of existing "Christmas Trees" growing near the village hall	N/A	£100 for lights	See photos below.
Plant a rooted tree	Initially small. No way to restrict growth in future.	Rochfords nurseries	£100	Not feasible for this year. Consider for future
Large artificial tree	Artificial tree on steel frame, purpose built for municipal display	Internet, Supplier	£8,000 tree £2,000 for lighting	Very expensive. One off cost.
Small artificial tree	12ft pre-lit	Internet	£700	Members indicated dislike

# KINGS WALDEN PARISH COUNCIL

Large cut tree	24ft tree. Transport costs high Erection costs. Dismantle/disposal costs Requires purpose built pit.	Highfield Nurseries	£1000 supply and deliver. Erection £250 est Disposal £250 est Pit £500 £100 lights	Worth considering for 2020 on.
Small cut tree	12ft cut tree in stand.	Highfield Nurseries	£150 tree £100 lights £30 stand	

## Large Artificial



## Small Artificial

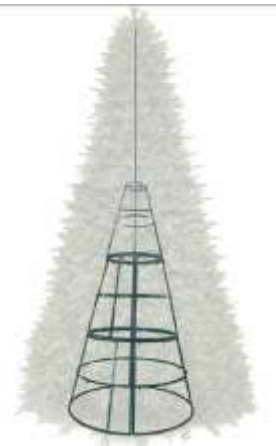


### Frame

The framework is made up of one metre tall sections, that are quickly and easily attached together using the nuts and bolts, supplied.

The top two metre sections of tree is made up of three interconnecting poles, with attached hinged branches, that slot into the top section of frame.

Our framework is bespoke made in the UK using British Steel, to provide greater long-term durability and mobility.



# KINGS WALDEN PARISH COUNCIL

Existing Tree



Possible location for new tree



## Tree Survey

<b>Quote 1</b>	<b>Quote 2</b>	<b>Quote 3</b>
Open Spaces	Shane Lanigan	Chris Sansom (01438871707)
Karolyn Mowll (Director) BSc(Hons), MSGD, Cert Arb L4(ABC) Graeme Drummond (Director) BSc(Hons), Dip LA, CMLI, FArborA, MBALI	S.A. Lanigan – Chartered Arboriculturist MICFor, Dip.Arb.(RFS), M.Arbor A, RCarborA – ISA BCMA, CUEW, ASCA Registered Consulting Arborist #588	Retired tree surgeon
£975	£1760	No Reply



Mr T Brindley  
Clerk to Kings Walden Parish Council  
191 High Street  
Codicote  
SG4 8UD

Job Ref: OS 1941-19

11<sup>th</sup> November 2019

## FEE PROPOSAL (1)

**Re: Breachwood Green Recreation Ground, Chapel Road, Breachwood Green SG4 8NX  
Tree Condition Survey and Report**

- 1.0 To make a site visit to inspect approximately 50 trees/tree groups growing on or immediately adjacent to the land forming the above site, and prepare a report setting out their general condition and priority of any tree works required. To prepare a sketch location plan.

**£975.00**

**All plus VAT at 20%**

### NOTES:

- i) All expenses are included, other than disbursements.
- ii) Reports and plans will be supplied electronically.
- iii) No levels will be shown on any plan.
- iv) Any other service will be quoted for upon request.





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Our Ref: SAL/KMA/10070

7<sup>th</sup> October 2019

Kings Walden Parish Council  
191 High Street  
Codicote  
SG4 8UD

**For the attention of Mr Tom Brindley**

**FEE PROPOSAL – Breachwood Green Recreation Ground, SG4 8NX**

Dear Sir

Thank you for your email dated 4<sup>th</sup> October 2019 and the opportunity to provide consulting arborist services to yourself. To carry out a survey of all trees more than 200mm diameter located within and immediately outside the recreation ground. Prepare a tree schedule detailing estimated height and measure dbh (diameter at breast height) and comment on tree species, condition and surrounding 'targets' providing recommendations for remedial works where necessary.

My fee for the above would be £1,760.00.

The consultant's fee is in no way contingent upon the reporting of a specified value, stipulated result., the occurrence of a subsequent event, nor upon any findings to be reported.

Yours faithfully

**S.A. Lanigan – Chartered Arboriculturist  
MICFor, Dip.Arb.(RFS), M.Arbor A, RCarborA – ISA BCMA, CUEW,  
ASCA Registered Consulting Arborist #588**

	<a href="http://www.parishcouncilwebsite.net">www.parishcouncilwebsite.net</a>	<a href="http://www.parishCouncilWebsites.org.uk">www.parishCouncilWebsites.org.uk</a>	second Choice <a href="http://parishcouncilwebsites.co.uk/">parishcouncilwebsites.co.uk/</a>	Recommended <a href="http://www.parishcouncil.net">www.parishcouncil.net</a>	<a href="http://www.parish-council.com/">http://www.parish-council.com/</a>	Third Choice <a href="https://parish-council.website/">https://parish-council.website/</a>	<a href="http://www.zen.co.uk">www.zen.co.uk</a> <a href="#">Zen</a>
Company	mh-p	netwiseuk		Neil Pfiste		ZIZI Design	
Tel	01494 438904		7941769287	0800 566 8116		01453 298702	
Design/Setup	£ 500.00		£ 649.00	£500 Gold £250 Silver	£ 30.00	£ 499.00 (Ultimate)	FREE
Run	£ 300.00	£ 599	£180	£300 £200	Unclear	£300	£60
Support		£ 300	2 hrs training				
Clerk email	£ -		<a href="mailto:clerk@NAME-PC.gov.uk">clerk@NAME-PC.gov.uk</a>				
Member email	billable?	£ 100	unlimited	10		£1/month/account	
email protocol			IMAP	IMAP		IMAP,( pop free)	
Core pages (qty)	10		unlimited	Unlimited		40	
Core pages (£)	0		free				
Additional pages	£ 15.00		free				
.gov	n	y (£75/year)	n	y (£75/year)	n	n	n
Platform			Wordpress	Bespoke CMS called SAS		Wordpress	ANY
Doc Upload	May need hoster to do this		YES (Via Google drive)	yes		yes	yes
Calendar	£ 70.00 £ 70.00		FREE	yes			
Footpaths	£ 35.00 £ 35.00						
Planning	£ 260.00			link to LPA portal. Planning features			
E-surveys	£ 70.00 £ 70.00						
community pages				£ 100.00			
Reference sites	over 50		yes	over 50			
Storage		5Gb		unlimited		5Gb	50Gb
Audio hosting				no		yes	
Video hosting				no. use you tube			
<b>Notes</b>	Lots of options, but all billable	Expensive when support charge added	Events calendar. Bespoke page editor. Back-ups. Have own plugins for agendas, minutes. Has own theme dedicated for parish council.	Looks like a good hosting service. Google map service. Youth Section. Community page editor. Website gives personal contact details of the the director. Simplified CMS focussed on Paris Councils. 14 years experience. Over 400 web sites.	Poor website. Looks very cheap and basic	Includes good guidance on set up and management. Limited funtionality. Plugins can only be added by hoster. Back-ups included. Audio recordings. Emails. £1/100Mb / account.	Zen is just a hosting company and does not offer support for the website itself. Can host Wordpress, Joomla, Droopla and others.
Contact			James	Neil Pfiste			

# LLACC

## Response from Martin Routledge

**From:** [martin.routledge@gmail.com](mailto:martin.routledge@gmail.com) <[martin.routledge@gmail.com](mailto:martin.routledge@gmail.com)>

**Sent:** 28 September 2019 10:57

**To:** 'Hertingfordbury Parish Clerk' <[hertingfordburyparishclerk@outlook.com](mailto:hertingfordburyparishclerk@outlook.com)>

**Cc:** 'Tricia Harris' <[tricia.harris@Ltn.aero](mailto:tricia.harris@Ltn.aero)>

**Subject:** LLACC - Kings Walden Parish Council

Dear Mr Brindley

Tricia Harris has passed me your recent e-mail about the Kings Walden PC's interest in becoming formal members of the LLACC. I must apologise for not getting back to you before now but I have been abroad for several weeks and out of contact.

The procedure for seeking membership of the LLACC is set out in the Constitution which can be found on the website but in essence it states:

### **Applications for Membership**

2.10 The Administrator will circulate applications for Membership to the Committee for review in advance of the Meeting at which the application is to be considered.

2.11 Applications to join the Committee from companies, organisations or groups should contain details of particular interest in securing membership, the history of the body, its constitution, membership and terms of reference and must be received by the Administrator no later than 14 days prior to the Meeting.

2.12 Admission of any company, organisation or group shall be decided on by a simple majority of the votes cast at the Meeting at which the relevant application is considered.

2.13 In determining an application for membership the Committee shall consider the following:-

- (a) the provisions of Section 35 of the Civil Aviation Act 1982 (or any statutory modification or re-enactment thereof);
- (b) the Guidelines for Airport Consultative Committees issued by the Department for Transport (the "DfT Guidelines") ;
- (c) the status of the applicant (e.g. local authority, town council or residents 3 association);
- (d) the objectives of the applicant (e.g. its statutory function or its purpose by reference to a constitution and its particular interest in securing membership of the Committee);
- (e) the membership of the applicant by reference to the number of members and the geographical area covered;
- (f) the existing membership of the Committee and in particular:

- (i) whether or not a member of the Committee already represents this interest to which the applicant refers;
- (ii) the balance of representation in the Committee (e.g. by geographical area and/or by population); and
- (iii) the size of this Committee and its ability to function effectively.

2.14 A representative of an applicant may speak for up to 5 minutes at any Meeting at which its membership is being considered.

The PC will need to set out its reasons for seeking membership (best done in a note to the Administrator, Tricia Harris) and then a suitable representative will be invited to make a short presentation at the next appropriate LLACC meeting. The Membership will then be invited to vote on whether to accept the application or not.

In coming to a decision Members will take a number of factors in to account as set out above in recent cases the over-riding concern of Members has been whether the interested group is already represented in some shape or other (sub para f(i)). For Kings Walden PC, some might view this as a duplication of representation as the Breachwood Green Society already hold a seat (Lis Greet); the PC could be represented by the Hertfordshire Association of Parish and Town Councils; the North Herts District Council; or either of the Hertfordshire County Councillors. There are also other community groups who speak out for residents from the area in general. There is also a question of balance, and the Members have been reluctant to elect groups who are narrowly focussed on a single issue but have shown more empathy with those seeking to balance the advantages and disadvantages of living close to a major airport.

I do hope this is helpful and look forward to hearing from you.

Kind regards

Martin Routledge

Independent Chairman

London Luton Airport Consultative Committee

## Memo circulated to members 28<sup>th</sup> September 2019

Please see response from Martin Routledge

It could be suggested that the council replaces the Breachwood Green Society so as not to inflate the already large membership. However, I think it is evident that Lis Greet has been doing a great job and is very knowledgeable and diligent. Where I feel Lis could do more is in communicating with (and attending meetings of) the parish council. An alternative to applying could be to work with Lis and to improve communication between the council and the Breachwood Green Society (perhaps on this and other matters we could hold quarterly meetings outside the formality of a council meeting. And perhaps six monthly or annual meetings with the Ley Green Society.

If you wish to pursue the application, you will need a representative who can attend the meetings, contribute and report back to council. I think this would be better as a councillor rather than me as clerk.

In reference to “The PC will need to set out its reasons for seeking membership (best done in a note to the Administrator, Tricia Harris)” a starting point could be:

- It is the publicly elected and accountable body legally appointed to represent the views of Kings Walden Parish, including Breachwood green and surrounding area.
- The success it has had in working with the airport on light pollution.
- The ongoing dialogue regarding air pollution.
- The complementary nature of the relationship with the Breachwood Green Society.
- Is not in practice represented by HAPTC. For example (we have never been approached by the HAPTC representative, receive no reports or any the communication. Indeed, the HAPTC rep has recently has changed but KWPC was not consulted on this)

Budget Report Draft 2020/21

Cash and Reserves

	2020-21		2021-22	
Bank	Opening	22862		26226
	Closing	26226		
Reserves	Open	Close	Open	Close
<i>Earmarked</i>	MUGA	£6,000	£7,000	£7,000
	Community Fund	£6,564	£8,714	£8,714
	Environment	£0	£0	£0
	Grants Assigned	£0	£0	£0
	Recreation Grounds	£2,000	£1,000	£1,000
	Youth Hut NNDf	£2,000	£2,000	£2,000
Total Earmarked		£16,564	£18,714	£18,714
Free		£6,298	£7,512	£7,512
				£0

Council Tax		2018-19	2019-20	2020-21
CT Base		417	415	415
Precept		28,348	27975	27975
CTRS grant		889	1262	
Total		29,237	29237	27975
Precept / Band D house	£ 67.98	£ 67.98	£ 67.41	£ 67.41

Summary

OBAL	22862	<b>Forecast cash</b>
Receipts	32794	Budgeted income for 2020/21
Payments	29430	Budgeted payments for 2020/21 exc. movement to reserve
Reserves	3700	Moved to reserves
CBAL	26226	Forecast closing balance before earmarked reserves
<b>Reserves</b>		
Ear marked	18714	See above for breakdown
General	7512	Free reserve - 2.7 month's spend

Receipts	2020/21	2019/20	Payments		
Precept	£27,975	£27,975	Parks	£7,074	£20,700
Grants	£2,200	£3,962	MUGA	£400	£400
Fees	£861	£861	MUGA Sinking	£1,000	£1,000
Youth Club	£1,750	£1,500	Staff	£9,260	£8,171
Other	£8	£5	Admin	£4,790	£5,003
<b>Total</b>	<b>£32,794</b>	<b>£34,303</b>	Highways	£1,150	£1,400
			Youth Hut	£1,656	£3,664
			Grants Other	£0	£0
			S137	£2,000	£1,258
			Youth Club	£600	£493
			Reserves	£3,200	(£11,287)
			<b>Total</b>	<b>£31,130</b>	<b>£30,802</b>

## Kings Walden Parish Council

## Budget Start of Year

Expenditure		2020/21 Cash Flow													Line Total
Account	Payee	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
Admin	Clerk	33	33	33	33	33	33	33	33	33	33	33	33	33	400
Admin	Todeka Ltd	75	75	75	75	75	75	75	75	75	75	75	75	75	900
Admin	Chiltern society				-							25			25
Admin	Website	15	15	15	15	15	15	15	15	15	15	15	15	15	180
Admin	CPRE											35			35
Admin	Insurance		1,600												1,600
Admin	DCK Beavers	60				35				35			35		165
Admin	Expenses	15	15	15	15	15	15	15	15	15	15	15	15	15	180
Admin	HAPTC	505													505
Admin	CDA	30													30
Admin	Audit				120		200								320
Admin	Training			50			50				50				150
Admin	Village Hall	200					100								300
Payroll	Confidential			2,500			2,500			2,210			2,050		9,260
Grants	Grants			500			500			500			500		2,000
Highways	Highways	150						100							250
Highways	Notice Boards							300							300
Highways	Litter picking	600													600
PLAY AREA	PROJECT														-
MUGA	MUGA Maintena	200						200							400
MUGA	MUGA Reserve												1,000		1,000
Open spac	Grass Cutting	208	500	208	208	208	208	1,000	208	2,200		208	208		5,364
Open spac	Ley Green rent		50												50
Open spac	Gardening														-
Open spac	Mower														-
Play Area	Fence repair														-
Play Area	repairs				400										400
MUGA	Maintenance							300					300		600
Play Area	Reserve														-
Rec groun	Playsafety Limited		160												160
Rec groun	Hedge Cutting									500					500
Rec groun	Restoration	2,000			1,000										3,000
Rec groun	Christmas														-
Youth Hut	Chubb							156							156
Youth Hut	Electricity	200			75			75			250				600
Youth Hut	Maintenance														-
Youth Hut	Reserve												500		500
Youth Hut	Youth Hut Main	100			100			100			100				400
Youth Tucl	Youth Tuck Sho	80	80	80	30			100	80	50			100		600
Communit	Community Fund										2,200				2,200
															33,130
VAT		2000	47	39	95	0	55	101	-	440	0	10			2,787

Income		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Line Total
NHDC	Precept	13987						13987						27974
NHDC	CTRS Grant													0
Lloyds	Interest	1	1	1	1	1	1	1	1	1	1	1	1	8
Village Hal	Hall Rent				1									1
Sports	Pitch fee			400			400						60	860
MUGA	Fees													0
NHDC	Locality Grant NHDC													0
NHDC	Environment grant													0
NHDC	S106													0
HCC	Locality grant HCC													0
Other	Grants													0
Lightsource											2200			2200
Youth	Subs	75	75	75	75		75	75	75				75	600
Youth	Tuck	100	100	100	100		100	100	100				100	800
<b>TOTAL</b>		14163	176	576	177	1	576	14163	176	1	2201	1	236	32443
HMRC	VAT refund			1800										1800