

# Kings Walden Parish Council

MEMBERS ARE HEREBY SUMMONED and THE PUBLIC INVITED to a Meeting of KINGS WALDEN PARISH COUNCIL which will be held in the Village Hall, Breachwood Green on Tuesday 21<sup>st</sup> January 2019 starting at 7.45 pm.



Clerk to the Council, 13<sup>th</sup> January 2020

1. To receive apologies for absence.
2. Chairman's remarks.
3. Public participation:
  - a. To receive presentations from the public (10 minutes allowed).
  - b. To receive a presentation from the District Councillors (5 minutes).
  - c. To receive a presentation from the County Councillor (5 minutes).
4. To adopt the minutes of the Parish Council meeting 19<sup>th</sup> November 2019.
5. Matters arising from minutes not covered elsewhere.
6. Luton Airport including LLACC membership, noise monitoring, air pollution.
7. Breachwood Green Recreation Ground Tree survey.
8. KWPC.ORG.UK website.
9. Member vacancies.
10. Gateway features.
11. Finance:
  - a. To receive the 3rd quarter financial report and year end forecast.
  - b. To agree the budget for 2020-21.
  - c. To approve any ad hoc payments.
  - d. To consider any grant applications received.
12. To set the precept for 2020/21.
13. Planning:
  - a. To receive and consider planning applications.
  - b. To note decisions and appeals.
  - c. To consider any other planning matters pertinent to the Parish Council.
14. Urgent matters concerning:
  - Play areas.
  - MUGA.
  - Youth Club.
  - Highways.
  - Village Hall.
15. Matters for future consideration.

# KINGS WALDEN PARISH COUNCIL

## **Minutes of the meeting of the Kings Walden Parish Council held in the Village Hall, Breachwood Green on Tuesday 19th November 2019 at 7.45 pm**

Present: Councillors: Amanda King, David Bennett, Joe Graziano, Paul Harman, Jon Chamberlin  
District Cllr Claire Strong, Mr Andrew Mills-Baker, three members of the public and the clerk, Tom Brindley.

**6.1 (Agenda 1) To consider Apologies for Absence. Members accepted apologies from Cllr Liz Thurlby.**

**6.2 (Agenda 2) Chairman's remarks. Members were reminded of the council's code of conduct.**

**6.3 (Agenda 3) Public Participation.**

District Councillor Claire Strong addressed the council.

- a. Local Plan: The district council will send a letter in response to the inspector's comments on 29<sup>th</sup> November.
- b. Cllr Strong had written to the portfolio holder for waste regarding the requested visit to Cumberlow Green food composting site.
- c. The Southern Rural Area Committee had grant money available to independent organisations (the parish council is excluded).

**6.4 (Agenda 4) To adopt the Minutes of the Parish Council meeting 18<sup>th</sup> October 2019.** The minutes were adopted and the chairman was authorised to sign.

**6.5 (Agenda 5) Matters arising from October meeting not appearing on the agenda.**

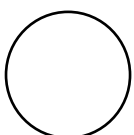
1. The youth club windows will be replaced in January.
2. The defibrillator has been installed in Ley Green.
3. The clerk has requested a quote to reverse the lockable gate to the play area.

**6.6 (Agenda 6) Christmas Tree**

1. The clerk tabled a report on options for Christmas trees.
2. Cllrs Graziano and Chamberlin tabled an alternative proposal to decorate existing trees at three sites in Breachwood Green.
3. Members RESOLVED to purchase lights and decorate three trees at: The Heath, Darley Road and the Village Hall.
4. Cllr Graziano offered to prepare a risk and method statement ahead of members erecting the lights.
5. Members RESOLVED to accept donations from local businesses towards the cost of the displays.

**6.7 (Agenda 7) Luton Airport Expansion and LLACC Membership**

1. Cllr Graziano tabled a report on meetings he and councillor Thurlby had held with representatives of the airport.
2. With members' agreement, Mr Andrew Mills-Baker addressed the council. Mr Mills-Baker advised council that the proposed expansion from 18 to 32 million passengers was itself larger than the capacity of any regional airport including Manchester.
3. Mr Mills-Baker requested that council responded to the airport's questionnaire.
4. Members delegated authority to the clerk to issue a response by the deadline of 16<sup>th</sup> December.
5. The clerk tabled the response from the chairman of London Luton Airport Consultative Committee on how the council could formally apply to join LLACC. Members noted that LLACC might not permit both the Breachwood Green Society and the Parish Council to have representation.
6. Members RESOLVED to apply to join LLACC with Cllr Thurlby as the representative and Cllr Graziano as substitute.
7. Members noted that placards from LADACAN had been screwed to the bus stops, village hall doors and youth hut doors causing damage. The clerk was instructed to write to the chairman of LADACAN expressing concern that these placards had been erected without permission.
8. Members requested the clerk contact neighbouring parish councils with a view to a more co-ordinated approach to airport affairs.



# KINGS WALDEN PARISH COUNCIL

## 6.8 (Agenda 8) Tree Survey

Members RESOLVED to accept a quote from Open Spaces Landscape Architects to survey the trees at the Breachwood Green Recreation ground.

## 6.9 (Agenda 9 Website)

1. The clerk tabled a paper showing several alternative hosting solutions. Members RESOLVED to move the hosting to Parish Websites Ltd.

## 6.10 (Agenda 10 Vacancies)

1. No applications received.

## 6.11 (Agenda 11) Finance

1. The clerk presented the draft 2020/21 budget report. Members requested additional expenditure on:
  - a. Ley Green Recreation ground: Picnic tables to be made moveable; planting of fruit trees and bulbs; brick BBQ; demountable marquee; improved play equipment; kissing gate replacement; repairs to main gate.
  - b. VE day 75 year celebrations
2. Payments totalling £972.90 were noted/approved, see attached schedule.

## 6.12 (Agenda 12) Planning

Members considered application (19/02660/FPH) Replacement outbuilding at Crown House, Ley Green. Members did not raise any objection.

## 6.13 (Agenda 13) Urgent matters concerning Youth Club, Village Hall, Play Area, Highways

The clerk was asked to obtain an update from Hertfordshire Highways on actions agreed in report of the meeting held on 26<sup>th</sup> July.

## 6.14 (Agenda 14) Correspondence

A newsletter from Council and Clerks Direct was circulated. All other correspondence previously addressed.

## 6.15 (Agenda 15) Matters for future consideration

None raised.

The meeting closed at 9.40 p.m.

**Next Meetings:** Parish Council, Tuesday 21<sup>st</sup> January 2020

Signed Chairman \_\_\_\_\_ Date \_\_\_\_\_

# KINGS WALDEN PARISH COUNCIL

## Payments to 19<sup>th</sup> November 2019

Status /power	Date	Payee	Description	Total	Net	VAT	Parks Play Areas	Project	Staff	Admin	Youth Hut
+ 1	05/11/2019	R J Dawes	Parks	250.00	208.33	41.67	208.33				
+ 1	05/11/2019	JC Agriculture	Parks	319.20	266.00	53.20	266.00				
2	11/11/2019	Chubb	Youth Hut	104.14	86.79	17.35					86.79
8	17/11/2019	McNeilly	Defibrillator	180.00	150.00	30.00		150.00			
4	18/11/2019	Todeka	Office Svc	90.00	75.00	15.00				75.00	
2	18/11/2019	Village Hall	Parking	100.00	100.00	0.00				100.00	
5	19/11/2019	T Brindley	Admin	48.91	45.28	3.63	15.30		29.98		
5	19/11/2019	DCK	Admin	49.80	41.50	8.30				41.50	
				0.00	0.00						
				0.00	0.00						
				0.00	0.00						
				0.00	0.00						
				1,142.05	972.90	169.15	489.63	150.00	29.98	216.50	86.79

### Powers:

- 1 Grass cutting: Open Spaces Act 1906 s.10
- 2 Play area/Glebe land: LG (Misc Provisions) Act 1976 s.19
- 3 HAPTC membership: LGA 1972 s.143
- 4 Audit, Insurance, Training: LGA 1972 s.111
- 5 Salary/expenses: LGA 1972 s.112(2)
- 6 Other, Localism Act 2011
- 7 S137: LGA 1972 s137
- 8 Public Health Act 1936, s234

# Tree Report

**Breachwood Green Recreation Ground**

OS 1941-19-Doc1

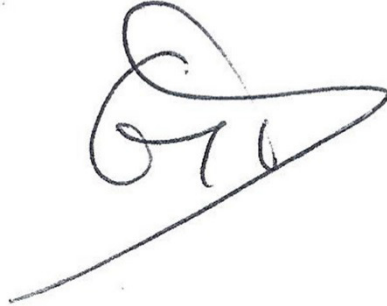
**January 2020**

**Open Spaces**  
Landscape Architects  
LANDSCAPE ARCHITECTURE – TREES – ECOLOGY

Tree Report  
for  
Breachwood Green Recreation Ground, Chapel Road, Breachwood Green SG4 8NX

Written by:

Signature:



<b>Name:</b>	Graeme Drummond CMLI FArborA
<b>Title:</b>	Principal Arboricultural Consultant
<b>Date</b>	8 <sup>th</sup> January 2020

Open Spaces Landscape & Arboricultural Consultants Limited is a Registered Practice of the Landscape Institute.

**Open Spaces  
Landscape & Arboricultural Consultants  
Limited**

Head Office:  
The Lodge, Roundbush Farm  
Burnham Road  
Mundon, Maldon  
Essex  
CM9 6NP  
Tel: 01277 356511  
[os@open-spaces.co.uk](mailto:os@open-spaces.co.uk)

Registered in England No. 6519026

For internal use only:

V1.3

## Table of Contents

1.0	Foreword	4
2.0	Instructions	5
3.0	Limitations	6
4.0	In General	7
5.0	Findings	8
	Appendix A	
	Tree Location Plans	27

## **1.0 FOREWORD**

This ground level tree survey was conducted to plot trees growing on land owned by Kings Walden Parish Council and trees which are growing on adjacent property but may have a direct affect on the usage of Parish Council land.

It is the intention of the report to give general information on the condition of each tree or group of trees, to make recommendations for tree work and to prioritise this proposed tree work.



## **2.0 INSTRUCTIONS**

Open Spaces Landscape and Arboricultural Consultants Limited (**Open Spaces**) has been instructed by Mr T Brindley to produce a Tree Report for trees growing within and adjacent to land owned by Kings Walden Parish Council.

### **2.1 The following reports will be provided**

- i) Tree Report

### **2.2 The following plans will be provided**

- i) Tree Location Plan

### **2.3 Arboricultural Consultant**

This report has been written by Graeme Drummond BSc(Hons), DipLA, CMLI, FARborA, MBALI and who is a Fellow of the Arboricultural Association (FARborA) and a Chartered Landscape Architect (CMLI).

### 3.0 LIMITATIONS

- 3.1 Trees are living organisms whose health and condition can change rapidly. This assessment is valid for a period of 2 years from the date of the tree report. This period of time may be reduced if there is any change to the immediate surroundings of the tree or after any storm.
- 3.2 A tree may be protected in various ways such as by a Tree Preservation Order (**TPO**) or because it is growing within a Conservation Area. The tree may be protected for a period of time (usually not longer than 5 years) by Planning Conditions or there may be a restrictive covenant on the tree. Before any tree work is carried out on a tree, it should be determined whether the tree is protected or not. **It is a criminal offence to carry out work on a protected tree without consent or agreement of the Local Planning Authority.**
- 3.3 Open Spaces has not contacted any Local Planning Authority to ascertain if any tree surveyed is protected by a Tree Preservation Order or is growing within a Conservation Area or is protected by any Planning Condition or Restrictive Covenant.
- 3.4 Trees have been inspected from ground level only. Should a more detailed survey or climbing inspection be required, this will be highlighted within the recommendations.
- 3.5 Where ivy is growing over the tree or any part of it or if the tree is obscured by dense vegetation, fencing etc or cannot be accessed due to impenetrable vegetation or is growing within neighbouring land, it may not be possible to fully survey the tree. This will be highlighted within the Tree Report.

## **4.0 IN GENERAL**

- 4.1** The owner of a tree is usually liable for any damage or injury caused by that tree, therefore regular inspections carried out by a suitably qualified arboriculturist is recommended. If tree surgery is required it should be carried out to British Standard BS 3998:2010 Tree Work - Recommendations by a competent tree surgeon who holds Public liability Insurance.
- 4.2** A tree survey which makes general observations of the condition of each tree and makes recommendations for tree work should be carried out every 3-5 years. However, this does not mean that no further inspection of the tree should be carried out in the interim period. It is the responsibility of the owner / manager of the trees and woodlands to make periodic inspections to ensure that the trees and woodlands remain in a stable and healthy condition.
- 4.3** Trees are complex living organisms and will be affected by changes in their environment. For most trees the roots which take up nutrients and moisture grow within the upper 600mm of soil. These roots require the free passage of air to allow for gaseous exchange to take place. Any alteration to soil levels or compaction of the soil will cause the tree to suffer stress which may result in disease, dieback or death. It may take several years for the signs of stress to show.
- 4.4** Should any construction work be required within the root spread of the tree, hand tools only must be used. Roots with a diameter greater than 25mm should not be damaged or cut. Where roots must be severed it should be cleanly severed with a sharp knife and reduced to a main fork.

## 5.0 FINDINGS

- i) I visited the site to inspect the trees on Tuesday, 7<sup>th</sup> January 2020.
- ii) The following key explains the main headings within the tree report.

### 5.1 Key

Tree No.	This is the tree reference number (i.e. T1, T2, T3 etc) and can be referenced to the location plans included within this report.
Tree Tag No.	The number shown embossed on a metal disc attached to the tree (where relevant).
Tree Species	English names given
Ht	Height estimated in metres.
Stem diameter	Trunk diameter measured in mm at 1.5m above ground level. M/S = Multi-stemmed # = Estimated
Approximate Crown Spread	Approximate crown spread measured across the widest point in meters (NESW orientation indicated).
Age	Y Young. Less than 20% of life expectancy. YM Young Mature. Between 20 - 40% of life expectancy. M Mature. 40 - 80% of life expectancy. OM Over Mature. Greater than 80% of life expectancy.
Vigour	Denotes the overall vigour of the tree and leaf cover. It is expressed as Low (L) or Normal (N).
Priority	1 Proposed work to be carried out immediately. 2 Proposed work to be carried out within the 3 months of the date of this report. 3 Proposed work to be carried out within the next 12 months

### 5.2 Ivy growing within tree's crown and attached to trunks etc.

- i) Ivy is growing on numerous trees with many trees being engulfed by large amounts of ivy. It is generally proposed to remove the ivy to approximately 1.5 metres above ground level and then letting the ivy re-grow.
- ii) Allowing large amounts of ivy to remain within a tree's crown may become problematic, in that in heavy autumn/winter storms, the ivy may act as a 'sail' and may result in a tree becoming unstable. Also, excessive ivy will often mask hazards within the tree such as damaged or dangerous branches or pathogens.
- iii) The normal method of killing ivy is to saw through the ivy stem at two points, approximately 300 mm apart. The central part can then be removed. This will result in the ivy above the cut stem dying off.
- iv) It is observed that this procedure has been carried out across the site.

- v) As part of on-going maintenance and where practical, dead ivy should be removed from the crown before it comes away in strong winds and becomes a hazard or nuisance.
- vi) References within the Tree Report to removing ivy may be ignored where the above procedure has already occurred.

### 5.3 Summary of proposed tree works

<b>Priority 1</b>	
<b>Tree work to be carried out immediately</b>	
<b>Tree Ref:</b>	<b>Proposed Tree Works – refer also to the tree report</b>
G1	<ul style="list-style-type: none"> <li>• Remove hung up branches located at approximately 2-5m above ground level.</li> </ul>
T22	<ul style="list-style-type: none"> <li>• Remove hung up branch</li> </ul>
T61	<ul style="list-style-type: none"> <li>• Crown lift – remove lower branches to give 3m clearance from ground level</li> </ul>

<b>Priority 2</b>	
<b>Tree work to be carried out within 3 months of the date of this report</b>	
<b>Tree Ref:</b>	<b>Proposed Tree Works- refer also to the tree report</b>
<b>G3</b>	<ul style="list-style-type: none"> <li>• Remove dead trees/</li> <li>• Remove unstable trees</li> </ul>
T2	<ul style="list-style-type: none"> <li>• Reduce ivy to ground level and allow to re-grow</li> </ul>
T13	<ul style="list-style-type: none"> <li>• Remove extended branch over entranceway</li> </ul>
T14	<ul style="list-style-type: none"> <li>• Remove hung up branches (2 no.)</li> </ul>
T22	<ul style="list-style-type: none"> <li>• Remove tree (and plant replacement)</li> </ul>
T27	<ul style="list-style-type: none"> <li>• Remove stakes and tie</li> </ul>
T30	<ul style="list-style-type: none"> <li>• Remove deadwood</li> </ul>
T45	<ul style="list-style-type: none"> <li>• Remove deadwood</li> </ul>
T55	<ul style="list-style-type: none"> <li>• Remove tree</li> </ul>
T56	<ul style="list-style-type: none"> <li>• Remove tree</li> </ul>
T58	<ul style="list-style-type: none"> <li>• Remove tree (leave arisings within woodland)</li> </ul>
T59	<ul style="list-style-type: none"> <li>• Remove tree</li> </ul>
T60	<ul style="list-style-type: none"> <li>• Reduce extended branches growing at 3m to south and north by approximately 50% (2 no. branches)</li> </ul>
T62	<ul style="list-style-type: none"> <li>• Lift lower branches to 3m above ground level</li> </ul>
T64	<ul style="list-style-type: none"> <li>• Remove tree (and plant a replacement)</li> </ul>
T66	<ul style="list-style-type: none"> <li>• Remove ivy and re-survey</li> </ul>
T69	<ul style="list-style-type: none"> <li>• Reduce crown over adjacent road back to pavement edge</li> <li>• Rebalance crown</li> <li>• Remove deadwood</li> <li>• Remove the dead branch extending through the crown of T68</li> <li>• Remove ivy</li> </ul>

### Priority 3

Tree work to be carried out within 12 months of the date of this report – refer also to the tree report

Tree Ref:	Tree Ref:	Tree Ref:	Tree Ref:	Tree Ref:
G2	T7	T12	T32	T57
T2	T8	G5	T42	T63
T3	T9	T13	G9	T67
T4	T10	T25	T49	T68
T5	T11	T26	T54	
T6	G4	T31	W1	

### Trees with no works required – refer also to the tree report

Tree Ref:	Tree Ref:	Tree Ref:	Tree Ref:	Tree Ref:
T1	T23	T35	T43	T52
T15	T24	T36	T44	T53
T16	T28	T37	G10	T65
T17	T29	T38	T46	T70
T18	G6	T39	T47	
T19	T33	G8	T48	
T20	T34	T40	T50	
T21	G7	T41	T51	

## 5.3 Tree Report

Welcome To  
Briarwood Green

30

Please drive slowly



Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
G1	356 357	Leyland cypress (x2)	14.0 #	850 max.	10.0	M	<ul style="list-style-type: none"> <li>• Two close growing trees</li> <li>• Trees will likely become excessively large over time</li> <li>• Hung up branches within crown to E side</li> <li>• Exercise bike dumped within crown spread</li> </ul>	<ul style="list-style-type: none"> <li>• Remove hung up branches located at approximately 2-5m above ground level.</li> </ul>	N	1
G2	---	Ash	15.0	M/S 350 Av.	8.0 to south	M	<ul style="list-style-type: none"> <li>• Growing along boundary</li> <li>• Ivy clad to approximately 7m</li> </ul>	<ul style="list-style-type: none"> <li>• Reduce crowns to approximately 1m from line of adjacent zip wire</li> <li>• Cut ivy at approximately 0.5m above ground level for dominant trees and allow to regrow</li> </ul>	N	3  3
G3	355	Hawthorn	7.0	100 #	4.0 max. to south	M	<ul style="list-style-type: none"> <li>• Overgrown hedgerow plants</li> <li>• Ivy clad</li> <li>• Various fallen and dead trees (one tree has fallen into the adjacent graveyard)</li> </ul>	<ul style="list-style-type: none"> <li>• Remove dead trees</li> <li>• Remove unstable trees</li> </ul>	N	2  2



Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T1	352	Ash	11.0	350# 300#	3.0 to south	M	<ul style="list-style-type: none"> <li>Co-dominant stems originate at ground level and are growing towards north</li> <li>Ivy clad</li> </ul>	No work required	N	-
T2	354	Ash	14.0	300 200 400 300 325 150 300 #	7.0 to south	M	<ul style="list-style-type: none"> <li>Multi-stemmed tree</li> <li>Ivy clad</li> <li>Minor decay pocket at 2m</li> <li>Large over-extended branch over recreation ground/bench seat</li> </ul>	<ul style="list-style-type: none"> <li>Reduce ivy to ground level and allow to re-grow</li> <li>Reduce extended branches over recreation ground to retain 3-4m overhang from boundary</li> </ul>	N	2  3
T3	351	Ash	14.0	300 300 #	4.0 to south	M	<ul style="list-style-type: none"> <li>Ivy clad</li> <li>Co-dominant stems originate at ground level</li> </ul>	<ul style="list-style-type: none"> <li>Remove deadwood</li> <li>Reduce ivy to approximately 1m from ground level and allow to re-grow</li> </ul>	N	3  3

Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T4	332	Ash	14.0	400 350 375 350 #	6.0 to south	M	<ul style="list-style-type: none"> <li>Multi-stemmed</li> <li>Ivy clad (some ivy stems have been cut)</li> </ul>	<ul style="list-style-type: none"> <li>Reduce ivy to approximately 1m from ground level and allow to re-grow</li> <li>Reduce branches over recreation ground to retain 3-4m overhang from boundary</li> </ul>	N	3  3
T5	327	Ash	12.0	140 180 #	6.0 to south	M	<ul style="list-style-type: none"> <li>Ivy clad</li> <li>Suppressed by neighbouring tree</li> </ul>	<ul style="list-style-type: none"> <li>Reduce ivy to approximately 1m from ground level and allow to re-grow</li> <li>Reduce branches over recreation ground to retain 3-4m overhang from boundary</li> <li>Remove deadwood</li> </ul>	N	3  3  3

Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T6	326	Ash	14.0	260 240 250 325 #	7.0 to south	M	<ul style="list-style-type: none"> <li>Ivy clad</li> <li>Multi-stemmed</li> </ul>	<ul style="list-style-type: none"> <li>Reduce ivy to approximately 1m from ground level and allow to re-grow</li> <li>Reduce branches over recreation ground to retain 3-4m overhang from boundary</li> <li>Remove deadwood</li> </ul>	N	3  3  3
T7	330	Ash	15.0	450 380 110 350 #	6.0 to south	M	<ul style="list-style-type: none"> <li>Multi-stemmed</li> <li>Partially ivy clad</li> </ul>	<ul style="list-style-type: none"> <li>Reduce ivy to approximately 1m from ground level and allow to re-grow</li> <li>Reduce branches over recreation ground to retain 3-4m overhang from boundary</li> </ul>	N	3  3
T8	336	Ash	13.0	500 120 120 #	7.0 to south	M	<ul style="list-style-type: none"> <li>Tree growing towards south</li> <li>Ivy previously cut</li> </ul>	<ul style="list-style-type: none"> <li>Reduce branches over recreation ground to retain 3-4m overhang from boundary</li> </ul>	N	3

Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T9	350	Ash	13.0	600 480 #	7.0 to south	M	<ul style="list-style-type: none"> <li>Ivy clad</li> <li>Co-dominant stems</li> </ul>	<ul style="list-style-type: none"> <li>Reduce ivy to approximately 1m from ground level and allow to re-grow</li> <li>Reduce branches over recreation ground to retain 3-4m overhang from boundary</li> </ul>	N	3  3
T10	321	Ash	13.0	480 #	7.0 to south	M	<ul style="list-style-type: none"> <li>Deadwood within crown</li> </ul>	<ul style="list-style-type: none"> <li>Remove deadwood</li> <li>Reduce branches over recreation ground to retain 3-4m overhang from boundary</li> </ul>	N	3  3
T11	---	Ash	14.0	700 #	5.0 to south	M	<ul style="list-style-type: none"> <li>Deadwood within crown</li> </ul>	<ul style="list-style-type: none"> <li>Remove deadwood</li> <li>Reduce branches over recreation ground to retain 3-4m overhang from boundary</li> </ul>	N	3  3
G4	---	Holly	3.0- 4.0	---	---	M	<ul style="list-style-type: none"> <li>Growing to north side of basketball court</li> </ul>	<ul style="list-style-type: none"> <li>Face up on south side to maintain 2-3m clearance from basketball court</li> </ul>	N	3

Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T12	---	Ash	13.0	500 # 500 #	7.0 to south	M	<ul style="list-style-type: none"> <li>• Growing to north side of basketball court</li> <li>• Multi-stemmed</li> </ul>	<ul style="list-style-type: none"> <li>• Reduce branches over recreation ground to retain 3-4m overhang from boundary</li> </ul>	N	3
G5	---	Hawthorn	5.0	250 # Av.	3.0 to south	M	<ul style="list-style-type: none"> <li>• Overgrown hedgerow culminating with an ivy clad larger group to the southern end of basketball court</li> </ul>	<ul style="list-style-type: none"> <li>• Reduce ivy to approximately 1m from ground level and allow to re-grow</li> <li>• Reduce branches over recreation ground to retain 2m from trunk</li> </ul>	N	3  3
T13	358	Ash	10.0	800 # at base	12.0	M	<ul style="list-style-type: none"> <li>• Ivy clad</li> <li>• Growing adjacent to recreation ground entrance</li> <li>• Low branches extend over access path at 2-4m</li> </ul>	<ul style="list-style-type: none"> <li>• Reduce branches over recreation ground to retain 3m overhang from boundary</li> <li>• Remove extended branch over entranceway</li> </ul>	N	3  2
T14	349	Lime	9.0	400	7.0 N-S	M	<ul style="list-style-type: none"> <li>• Growing within grass verge to outside of recreation ground</li> </ul>	<ul style="list-style-type: none"> <li>• Remove hung up branches (2 no.)</li> </ul>	N	2

Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T15	---	Holly	6.0	200 #	3.0 N-S	M	---	No work required	N	---
T16	334	Ash	10.0	350 #	4.0 N-S	M	---	No work required	N	---
T17	335	Ash	13.0	420 #	6.0 N-S	M	---	No work required	N	---
T18	346	Ash	13.0	400 #	8.0 N-S	M	---	No work required	N	---
T19	331	Ash	7.0	260 #	4.0 N-S	M	---	No work required	N	---
T20	324	Ash	10.0	280 #	5.0 N-S	M	---	No work required	N	---
T21	340	Cherry	8.0	300 400 #	6.0 N-S	OM	<ul style="list-style-type: none"> <li>• Co-dominant stems originate at ground level with included wood</li> <li>• Messy crown</li> </ul>	No work required	N	---

Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T22	325	Ash	14.0	700 #	12.0 N-S	OM	<ul style="list-style-type: none"> <li>• Dead bracket fungus at tree base (possibly inonotus hispidus)</li> <li>• Large amounts of storm damage within upper crown</li> <li>• Woodpecker holes throughout upper crown</li> <li>• Large hung-up branch</li> <li>• Resin exudate on north side of trunk</li> </ul>	<ul style="list-style-type: none"> <li>• Remove hung up branch</li> <li>• Remove tree (and plant replacement)</li> </ul>	L	1 2
T23	353	Hornbeam	9.0	500 #	7.0 N-S	M	<ul style="list-style-type: none"> <li>• Wound cavity at base of tree</li> </ul>	No work required	N	---
T24	329	Ash	11.0	400 #	7.0 N-S	M	---	No work required	N	---
T25	323	Ash	11.0	475 #	6.0 N-S	M	<ul style="list-style-type: none"> <li>• Minor deadwood within crown</li> </ul>	<ul style="list-style-type: none"> <li>• Remove deadwood overhanging recreation ground</li> </ul>	N	3
T26	328	Oak	12.0	600 #	7.0 N-S	M	<ul style="list-style-type: none"> <li>• Obvious kink in lower trunk</li> </ul>	<ul style="list-style-type: none"> <li>• Remove deadwood overhanging recreation ground</li> </ul>	N	3

Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T27	---	Sweet gum	4.0	75 #	1.5	Y	<ul style="list-style-type: none"> <li>Donated tree</li> </ul>	<ul style="list-style-type: none"> <li>Remove stakes and tie</li> </ul>	N	2
T28	348	Oak	4.0	140 #	3.0 N-S	YM	---	No work required	N	---
T29	343	Hawthorn	9.0	400 # @ base	5.0 N-S	M	<ul style="list-style-type: none"> <li>Overhead cable passes through crown</li> </ul>	No work required	N	---
T30	347	Oak	13.0	500 #	8.0 N-S	M	<ul style="list-style-type: none"> <li>Overhead cable passes through crown</li> <li>Medium sized deadwood within crown</li> </ul>	<ul style="list-style-type: none"> <li>Remove deadwood</li> </ul>	N	2
G6	---	Hawthorn x 2	5.0	200 # @ base	5.0 E-W	M	---	No work required	N	---
T31	---	Ash	10.0	300 #	5.0 E-W	M	<ul style="list-style-type: none"> <li>Growing to outer edge of recreation ground</li> </ul>	<ul style="list-style-type: none"> <li>Remove deadwood</li> </ul>	N	3



Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T32	---	Ash	7.0	140 #	YM	3.0 E-W	<ul style="list-style-type: none"> <li>• Growing to outer edge of recreation ground</li> <li>• Overhead cables pass through crown</li> <li>• Unlikely that tree will mature fully as overhead cables will require crown management resulting in an unbalanced crown – therefore better to remove the tree at this stage</li> </ul>	<ul style="list-style-type: none"> <li>• Remove tree</li> </ul>	N	3
T33	338	Ash	12.0	180 #	5.0 E-W	M	---	No work required	N	---
T34	345	Oak	11.0	280 #	6.0 E-W	M	---	No work required	N	---
G7	---	Hawthorn Sycamore	5.0 5.0	300 @ base 75	4.0 E-W	M YM	<ul style="list-style-type: none"> <li>• Self set trees</li> </ul>	No work required	N	---
T35	339	Ash	16.0	580 # @ base	7.0 E-W	M	<ul style="list-style-type: none"> <li>• Overhead cable passes to crowns southern edge</li> </ul>	No work required.	N	---
T36	320	Oak	5.0	170 #	4.0 E-W	YM	---	No work required	N	---
T37	333	Ash	14.0	300 #	4.0 E-W	YM	---	No work required	N	---

Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T38	344	Oak	13.0	500 #	7.0 E-W	M	---	No work required	N	---
T39	---	Oak	13.0	500 #	11.0 E-W	M	<ul style="list-style-type: none"> <li>Growing to outer edge of recreation ground</li> </ul>	No work required	N	---
G8	---	Hawthorn, Holly	4.0-6.0	150 # Av.	---	M	<ul style="list-style-type: none"> <li>Forming a very sporadic group of trees emerging from maintained hedgerow</li> </ul>	No work required	N	---
T40	---	Ash	11.0	100 #	6.0 E-W	M	<ul style="list-style-type: none"> <li>Growing to outer edge of recreation ground</li> </ul>	No work required	N	---
T41	---	Oak	7.0	320 #	6.0 E-W	M	<ul style="list-style-type: none"> <li>Growing to outer edge of recreation ground</li> </ul>	No work required	N	---
T42	343	Oak	14.0	540	11.0 E-W	M	<ul style="list-style-type: none"> <li>Medium and minor sized deadwood throughout crown</li> </ul>	<ul style="list-style-type: none"> <li>Remove deadwood</li> </ul>	N	3
T43	322	Ash	12.0	390	5.0 E-W	M	---	No work required	N	---
G9	---	Cherry x 6	10.0-12.0	200 – 400 #	---	OM	<ul style="list-style-type: none"> <li>Tree second to east end has large cavity wound</li> </ul>	<ul style="list-style-type: none"> <li>Remove tree described</li> </ul>	N	3
T44	337	Oak	10.0	250 #	5.0 E-W	M	<ul style="list-style-type: none"> <li>Growing within G9</li> </ul>	No work required	N	---

Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
G10	---	Holly, lime	8.0	150 #	4.0 E-W	M	<ul style="list-style-type: none"> <li>Growing in close proximity to one another</li> </ul>	No work required	N	---
T45	369	Oak	14.0	690	13.0 E-W	M	<ul style="list-style-type: none"> <li>Small and medium sized deadwood within crown</li> <li>Tree growing towards north</li> </ul>	<ul style="list-style-type: none"> <li>Remove deadwood</li> </ul>	N	2
T46	366	Oak	13.0	420 #	8.0 E-W	M	<ul style="list-style-type: none"> <li>Growing to outer edge of recreation ground</li> </ul>	No work required	N	---
T47	---	Ash	11.0	300	9.0 E-W	M	<ul style="list-style-type: none"> <li>Growing to outer edge of recreation ground</li> </ul>	No work required	N	---
T48	---	Ash	10.0	200	5.0 E-W	M	<ul style="list-style-type: none"> <li>Growing to outer edge of recreation ground</li> </ul>	No work required	N	---
T49	364	Cherry	11.0	350 #	5.0 E-W	OM	<ul style="list-style-type: none"> <li>Congested crown</li> </ul>	<ul style="list-style-type: none"> <li>Remove deadwood</li> </ul>	N	3
T50	---	Ash	11.0	300 #	6.0 E-W	M	<ul style="list-style-type: none"> <li>Growing to outer edge of recreation ground</li> </ul>	No work required	N	---
T51	356	Ash	11.0	270	5.0 E-W	M	---	No work required	N	---

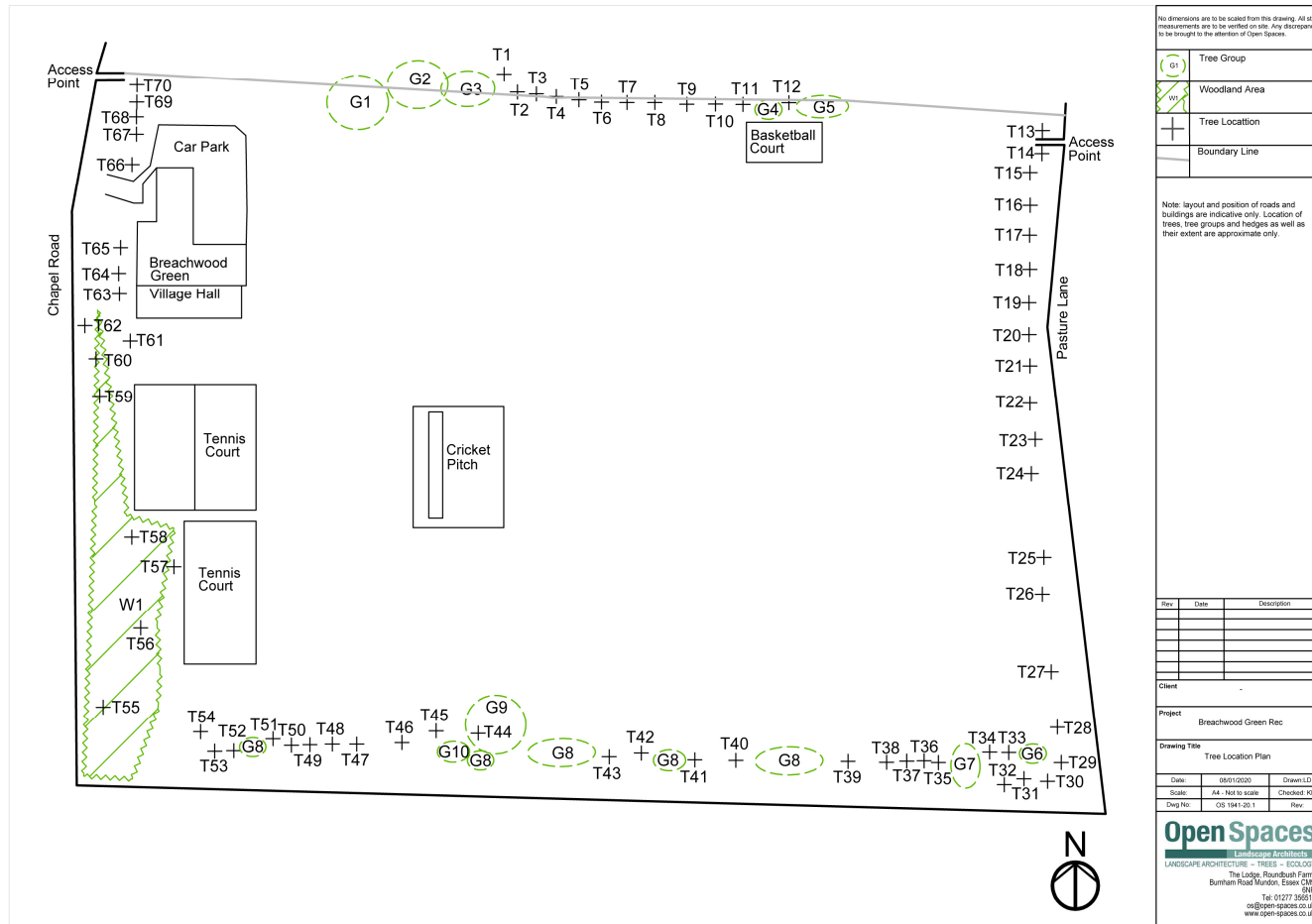
Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T52	363	Oak	11.0	450 #	6.0 E-W	M	---	No work required	N	---
T53	374	Oak	7.0	250	6.0 E-W	M	<ul style="list-style-type: none"> <li>• Growing toward south</li> <li>• Tree suppressed by adjacent T52/T54</li> </ul>	No work required	N	---
T54	---	Oak	11.0	500 #	9.0 E-W	M	<ul style="list-style-type: none"> <li>• Minor deadwood within crown</li> </ul>	<ul style="list-style-type: none"> <li>• Remove deadwood</li> </ul>	N	3
W1	---	Mixed native	---	---	---	M	<ul style="list-style-type: none"> <li>• Woodland group</li> <li>• Overhead cable passes to outer edge to road</li> </ul>	<ul style="list-style-type: none"> <li>• Remove dead elm growing adjacent to children's play area</li> <li>• Face up woodland to create 3m clearance to edge of astro-turf area</li> </ul>	N	3  3
T55	365	Ash	11.0	250	4.0 E-W	M	<ul style="list-style-type: none"> <li>• Wound to base of tree and vertical wound extending up entire trunk</li> </ul>	<ul style="list-style-type: none"> <li>• Remove tree</li> </ul>	N	2
T56	371	Horse chestnut	11.0	370 300	7.0 N-S	M	<ul style="list-style-type: none"> <li>• Large decay fungus at branch stub (1.5m above ground level)</li> <li>• Large wounds throughout tree</li> </ul>	<ul style="list-style-type: none"> <li>• Remove tree</li> </ul>	N	2

Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T57	376	Weeping willow	8.0	370	6.0 N-S	M	<ul style="list-style-type: none"> <li>Pollard every 3-5 years</li> </ul>	<ul style="list-style-type: none"> <li>Pollard tree to main branches</li> </ul>	N	3
T58	362	Dead	7.0	140	---	---	<ul style="list-style-type: none"> <li>Dead tree adjacent to informal path</li> </ul>	<ul style="list-style-type: none"> <li>Remove tree (leave arisings within woodland)</li> </ul>	D	2
T59	361	Ash	13.0	350 #	8.0 N-S	M	<ul style="list-style-type: none"> <li>Large vertical wound from 1m – 3m (potential hazard to road and play area)</li> </ul>	<ul style="list-style-type: none"> <li>Remove tree</li> </ul>	N	2
T60	373	Ash	14.0	375 #	11.0 N-S	M	<ul style="list-style-type: none"> <li>Over extended lower primary branches</li> </ul>	<ul style="list-style-type: none"> <li>Reduce extended branches growing at 3m to south and north by approximately 50% (2 no. branches)</li> </ul>	N	2
T61	375	False acacia	12.0	490	8.0 N-S	M	<ul style="list-style-type: none"> <li>Lower branches contain numerous thorns (typical of species)</li> </ul>	<ul style="list-style-type: none"> <li>Crown lift – remove lower branches to give 3m clearance from ground level</li> </ul>	N	1
T62	378	Spruce	7.0	150	4.0 N-S	M	<ul style="list-style-type: none"> <li>Lower crown interfering with vehicle access/ parking</li> </ul>	<ul style="list-style-type: none"> <li>Lift lower branches to 3m above ground level</li> </ul>	N	2
T63	360	Hawthorn	6.0	450 # @ base	4.0 N-S	M	---	<ul style="list-style-type: none"> <li>Remove lower growth to 1.5m</li> </ul>	N	3

Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T64	377	Norway maple	12.0	550 #	7.0 N-S	M	<ul style="list-style-type: none"> <li>• Crown breaks @ 1.5m above ground level</li> <li>• Congested crown</li> <li>• Potential included bark to main stem/branch union</li> <li>• Decay cavity at ground level to 0.5m above ground level – able to insert a metal spike by approximately 150mm</li> </ul>	<ul style="list-style-type: none"> <li>• Remove tree (and plant a replacement)</li> </ul>	N	2
T65	368	Hawthorn	6.0	230 #	6.0 N-S	M	---	No work required	N	---
T66	370	Horse chestnut	13.0	400 # 400 #	9.0 N-S	M	<ul style="list-style-type: none"> <li>• Ivy clad</li> <li>• Growing at main entrance to recreation ground</li> <li>• Potential phytophthora (wet spot)</li> <li>• Trunk fused at 2.5m</li> <li>• Overhead cable passes to southern edge of crown</li> </ul>	<ul style="list-style-type: none"> <li>• Remove ivy and re-survey</li> </ul>	N	2
T67	372	Leyland cypress	8.0	220	4.0 N-S	M	<ul style="list-style-type: none"> <li>• Growing through crown of T68/T69</li> </ul>	<ul style="list-style-type: none"> <li>• Remove tree (recommended to prevent future conflict with T68)</li> </ul>	N	3

Tree Reference No.	Tree Tag No.	Tree Species	Height (m)	Stem Diameter (mm)	Approx. Crown Spread (m)	Age	Observations	Recommendations	Vigour	Priority
T68	367	Horse chestnut	9.0	400 #	9.0 N-S	M	<ul style="list-style-type: none"> <li>Partially ivy clad</li> <li>Tree's crown is suppressed by T69</li> </ul>	<ul style="list-style-type: none"> <li>Reduce crown back to edge of parking area (ie – no overhang)</li> </ul>	N	3
T69	309	Ash	17.0	500 500 450 #	12.0 N-S	OM	<ul style="list-style-type: none"> <li>Ivy clad</li> <li>Medium sized dead branch hung up within the crown of T68</li> </ul>	<ul style="list-style-type: none"> <li>Reduce crown over adjacent road back to pavement edge</li> <li>Rebalance crown</li> <li>Remove deadwood</li> <li>Remove the dead branch extending through the crown of T68</li> <li>Remove ivy</li> </ul>	N	2  2  2  2
T70	379	Hawthorn	5.0	250 130 #	2.5	M	<ul style="list-style-type: none"> <li>Suppressed by adjacent T69</li> <li>Ivy clad</li> </ul>	No work required	N	---

**APPENDIX A**  
**SKETCH TREE LOCATION PLAN**





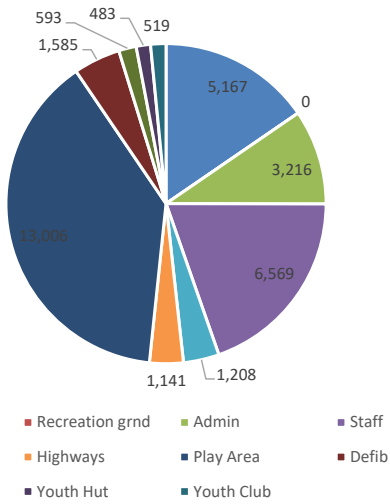
# Kings Walden Parish Council

Financial Report as at 31st DECEMBER 2019  
 Balance at 1/4/2019 29,973.73

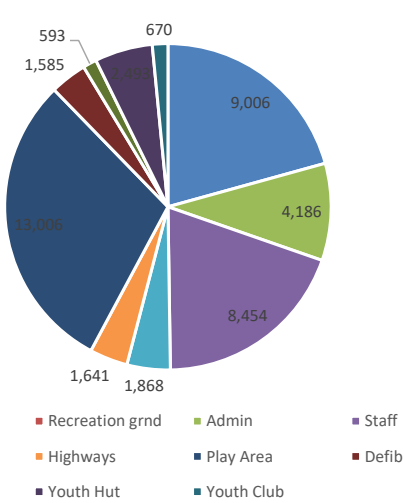
<u>Receipts</u>	YTD	Orig. Budget	Rev. Budget	YTD Budget	YTD Variance	FY Forecast	FY Variance
<i>Precept</i>	27,976	28,006	27,976	27,976	0	27,976	0
<i>CTSG</i>	968	0	968	968	0	968	0
<i>Interest</i>	10	1	15	11	-1	15	0
<i>Grants</i>	500	1,500	500	500	0	500	0
<i>Christmas</i>	200	0	200	200	0	200	0
<i>Solar Farm</i>	0	2,150	2,200	0	0	2,200	0
<i>Other</i>	1,240	210	1,240	1,350	-110	1,240	0
<i>Youth</i> Sub:	776	600	900	400	376	900	0
Sale	571	1,200	651	600	-29	651	0
<b>Total receipts</b>	<b>32,241</b>	<b>33,667</b>	<b>34,650</b>	<b>32,005</b>	<b>236</b>	<b>34,650</b>	0
VAT refund	4,870	633	4,870	4,870	0	4,870	0
<b>Cash received</b>	<b>37,111</b>	<b>34,300</b>	<b>39,520</b>	<b>36,875</b>	<b>236</b>	<b>39,520</b>	0
From reserves	3,494					1,706	
	<b>A</b>	<b>B</b>		<b>C</b>	<b>= C-A</b>		
<u>Payments</u>	YTD	Orig. Budget	Rev. Budget	YTD Budget	YTD Variance	Forecast	FY Variance
<i>Parks</i> 1	5,167	9,330	9,006	6,755	1,588	9,006	0
<i>Recreation grnd</i> 2	0			1,500	1,500		0
<i>Admin</i> 2	3,216	4,525	3,771	2,828	-388	4,186	-415
<i>Staff</i> 2	6,569	9,760	8,162	6,122	-447	8,454	-292
<i>S137</i> 2	1,208	2,000	1,647	1,235	27	1,868	-221
<i>Highways</i> 2	1,141	1,150	1,826	1,370	228	1,641	185
<i>Play Area</i> 3	13,006	2,100	13,330	13,420	414	13,006	324
<i>Defib</i> 3	1,585	0	1,585	1,585	0	1,585	0
<i>Christmas</i> 3	593	0	593	593	0	593	0
<i>Youth Hut</i> 4	483	1,656	2,493	1,000	517	2,493	0
<i>Youth Club</i> 5	519	600	620	465	-54	670	-50
<b>Total Payments</b>	<b>33,487</b>	<b>31,121</b>	<b>43,033</b>	<b>36,872</b>	<b>3,385</b>	<b>43,502</b>	<b>-469</b>
VAT	4,471		4,852			5,329	
<b>Current Balance</b>	<b>29,127</b>			<b>Balance</b>		<b>20,662</b>	
<i>Surplus/Deficit</i>	3,624	3,179	-3,513	3	-3,621	-3,982	
<i>xfer Reserves</i>		3,700	1,706	1,500	1,500	1,706	0
Unpaid cq	0.00						
Unbanked receipts							
<b>Net Balance</b>	<b>29,127</b>			<b>C Bal</b>		<b>20,662</b>	error = 2,186

# Kings Walden Parish Council

YTD Spend



Forecast



## Balance Sheet

	AT		FORECAST
<b>Bank a/c:</b>	<b>31/12/2019</b>		<b>31/03/2020</b>
Lloyds current	2,590.04	A	4,014.51
Lloyds deposit	26,532.66	B	16,532.66
Cash	49.47	C	.00
Stock	.00	D	.00
<b>Sub Total</b>	<b>29,172.17</b>	<b>E</b>	<b>20,547.17</b>
Unclaimed VAT	2,301.10	F	2,301.10
Income not/rcv		G	.00
<b>Total</b>	<b>31,473.27</b>		<b>22,848.27</b>
<b>Reserves:</b>			
MUGA	5,000.00	H	6,000.00
Play Area	.00	I	.00
Youth Hut	2,000.00	J	2,000.00
Environment	.00	K	.00
Rec Ground	.00	L	.00
Community Fund	4,363.56	M	4,364.56
Committed	4,800.00	N	.00
VAT Refund available	1,441.10	O	2,301.10
Income Due		P	
<b>Total</b>	<b>17,604.66</b>		<b>14,665.66</b>
<b>Available</b>	<b>13,869</b>		<b>8,183</b>
	A+B+C+D-E+F+G-H-J-K-L-M-N+O+P		
<b>Total</b>	<b>31,473.27</b>		<b>22,848.27</b>
ERROR	0.000		0.000

### **Budget assumptions**

- Some of the Ley Green Rec improvements (£3000) are funded from the community fund.
- Breachwood Green Tree work is achieved for £3000.
- Grants budget reduced to £1000. Applicants will be directed to NHDC Southern Rural and County locality grants.

### **Summary**

- Recurring spend = £25,701
- Project spend = £6,000

**Total = £31,701**

Income = **£38,688** (Based on flat precept)

Movement to reserves = £4,000

Closing free reserve = **£9,224 (4.3 month)** {2020 = £3,295}

### **Precept:**

**Recommended preset: £67.98 (flat)**

Options £70 /Band D (+ 2.97% to match inflation)

# Kings Walden Parish Council

Expenditure		2020/21 Cash Flow												Line Total
Account	Payee	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Line Total
Open space	Grass Cutting		192					1,000		2,200				3,392
Open space	Ley Green rent		50											50
Open space	Gardening	208	208	208	208	208	208	208	208	208	208	208	208	2,288
Open space	Restoration	2,000			1,000									3,000
Open space	repairs				400									400
Open space	Maintenance							300					300	600
Open space	Playsafety Limited		160											160
Open space	Hedge Cutting										400			400
Admin	Clerk	33	33	33	33	33	33	33	33	33	33	33	33	400
Admin	Todeka Ltd	75	75	75	75	75	75	75	75	75	75	75	75	900
Admin	Chiltern society										25			25
Admin	Website								250					250
Admin	CPRE										35			35
Admin	Insurance		1,600											1,600
Admin	DCK Beavers	60				35			35			35		165
Admin	Expenses	15	15	15	15	15	15	15	15	15	15	15	15	180
Admin	HAPTC	505												505
Admin	CDA	30												30
Admin	Audit			120			200							320
Admin	Training			50						50				150
Admin	Village Hall	200					100							300
Payroll	Confidential			2,500			2,500			2,210		2,050		9,260
Grants	Grants			500						500				1,000
Highways	Highways	150						100						250
Highways	Notice Boards							300						300
Highways	Litter picking	600												600
PROJECT	Bwg Play													-
PROJECT	Defib													-
PROJECT	Ley Green		1,500		1,500									3,000
Christmas	Christmas							500						500
Youth Hut	Chubb							156						156
Youth Hut	Electricity	180			75			50			180			485
Youth Hut	Windows													-
Youth Hut	Reserve													-
Youth Hut	Youth Hut Mainte	100			100			100			100			400
Youth Hut	Club													-
Youth Tuck	Youth Tuck Shop	80	80	80	30		100	80	50			100		600
<b>Sub total recurring</b>		4,236	3,913	3,581	3,436	366	3,281	2,918	381	5,526	878	366	2,816	31,701
MUGA	MUGA Reserve												1,000	1,000
Recreation													2,000	2,000
Community	Community Fund												1,000	1,000
<b>Net in Reserves movement</b>		-	-	-	-	-	-	-	-	-	-	-	4,000	4,000
VAT		500	47	39	95	0	55	56	-	440	0	10		1,242
<b>Gross</b>		4736	3960	3620	3531	366	3336	2974	381	5966	878	376	6816	36944

2020-21		
2021 Budget	Change	Notes
3,392	1192	Contract
50	0	
2,288	-232	Contract
3,000	3000	
400	0	
600	0	
160	0	
400	-100	
400	0	
900	0	
25	0	
250	210	
35	0	
1,600	0	
165	25	
180	0	
505	0	
30	0	
320	0	
150	0	
300	0	
9260	9,260	-500
1000	1,000	-1000
250	0	
300	0	
600	0	
0	-	-15000 Proj complete
0	-	0
3,000	3,000	3000
500	500	500
156	0	
485	-115	Reduced consumption
-	0	
400	0	
600	600	0 Net £300 profit
31,701	31,701	
1000	1,000	0
1000	1,000	
1000	1,000	
3,000	3,000	-200
1242	1242	
35944	35944	

2019-20				
	Original Budget		Forecast EOY	Change
Open Spaces	2200		2070	-130
	50		50	0
	2520		2635	115
		8851	2975	2975
	400		163	-237
	600		398	
	160		160	0
	500		400	-100
	400		337	-63
	900		900	0
Admin	25		25	0
	40		450	410
	35		35	0
	1600		1194	-406
	140		140	0
	180		200	20
	505		505	0
	30		30	0
	320		325	5
	150		70	-80
200		200	0	
Pay	9760	9760	8157	-1603
Grants	2000	2000	1868	-132
Highways	250		926	676
	300		300	0
	600		600	0
PLAY AREA	15000		13006	-1994
PROJ	0	0	1585	1585
PROJ	0	0		
	0	0	593	593
Youth Hut	156.43		62	-94.43
	600		350	-250
	0		2412	2000
	500			
400			-400	
			80	80
	600	600	590	-10
	26121	41121	43379	43379
MUGA Res	1000	1000	1000	0
			2000	0
Community Fu	2000	2200	2200	0
	3,000	3,200	5,200	-3200
VAT est.		2387		5329
Gross		5587		5329

Income		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Line Total
NHDC	Precept	15295						15295						30590
NHDC	CTRS Grant	915												915
Lloyds	Interest	1	1	1	1	1	1	1	1	1	1	1	1	14
Village Hall	Hall Rent				1									1
Sports	Pitch fee			400			400					60		860
MUGA	Fees													0
NHDC	Locality Grant NHDC													0
NHDC	Environment grant													0
NHDC	S106													0
HCC	Locality grant HCC						500							500
Other	Grants													0
Lightsource											2200			2200
Youth	Subs	75	75	75	75		75	75	75				75	600
Youth	Tuck	100	100	100	100		100	100	100				100	800
<b>TOTAL</b>		16386	176	576	177	1	1076	15471	176	1	2201	1	236	36480
HMRC	VAT refund			2301										2301

2019-20		
2019 Budget	Change	
31505	30590	2584.12
	915	-6.12
14	14.4	13.4
861	1	0
	860	650
	0	0
	0	0
500	0	Applied for £1000
	500	0
	0	-1000 No assumption
2200	2200	50
1400	600	
	800	
36480	36480	2291
2301	2301	
38782	38782	
7080		

2019-20				
	Original Budget		Revised Budget	Change
	28927	28006	28944	-29.88
		921	968	46.88
	1	1	14.97	13.97
	211	1	1241	1030
		210	1240	
			0	0
			0	0
	1500		200	0
		500	0	-500
		1000	200	-800
	2150	2150	2700	550
	1800	600	1551	900
		1200	651	651
	34589	34589	34651	62
		500	4870	4870
			39521	39521
				-3858

Surplus/Deficit

Surplus/Deficit

## Budget Report 2020/21

## Cash and Reserves

		2020-21		2019-20	
<b>Bank</b>	Opening	20663		29974	
	Closing	26501		20663	
	Movement	5838		-9311	
<b>Reserves</b>		<b>Open</b>	<b>Close</b>	<b>Open</b>	<b>Close</b>
<b>Earmarked</b>	MUGA	£6,000	£7,000	£5,000	£6,000
	Community Fund	£4,364	£5,364	£4,364	£4,364
	Play Area	£0		£3,494	£0
	Grants Assigned	£0	£0	£0	£0
	Recreation Grounds	£0	£2,000	£2,000	£0
	Youth Hut NNDI	£2,000	£2,000	£2,000	£2,000
<b>Total Earmarked</b>		<b>£12,364</b>	<b>£16,364</b>	<b>£16,858</b>	<b>£12,364</b>
<b>Free</b>		<b>£8,299</b>	<b>£10,137</b>	<b>£13,116</b>	<b>£8,299</b>

Council Tax	2019-20		2020-21	
		FLAT		OPTION
CT Base	417		450	450
Precept	28,348		30590	31500
CTRS grar	889		915	915
Total	29,237		31505	32415
<b>Precept / Band D house</b>	<b>£ 67.98</b>		<b>£ 67.98</b>	0.00% <b>£ 70.00</b> 2.97%

## Summary

OBAL	20,663	<b>Forecast cash</b>
Receipts	38,782	Budgeted income for 2020/21
Payments	31,701	Budgeted payments for 2020/21 exc. movement to reserve
CBAL	26,501	Forecast closing balance before earmarked reserves, exc unrecovered VAT
Reserves	4,000	Moved to reserves
<b>Reserves</b>	<b>25,701</b>	Recurring spend
Ear mark	16,364	See above for breakdown
General	10,137	Free reserve - 4.7 month's spend

Receipts	2020/21	2019/20	Payments	20/2021	2019/20
Precept	£30,590	£27,976	<i>Parks</i>	£10,290	£8,851
Grants	£2,700	£3,668	<i>Defib</i>	£0	£1,585
Fees	£861	£1,241	<i>Staff</i>	£9,260	£8,157
Youth Club	£1,400	£1,551	<i>Admin</i>	£4,860	£4,411
Other	£929	£215	<i>Highways</i>	£1,150	£1,826
<b>Total</b>	<b>£36,480</b>	<b>£34,651</b>	<i>Youth Hut</i>	£1,041	£2,412
			<i>Christmas</i>	£0	£593
			<i>Play Area</i>		£13,006
			<i>S137</i>	£1,000	£1,868
			<i>Youth Club</i>	£600	£670
			<b>Total</b>	<b>£28,201</b>	<b>£43,379</b>

## Budget assumptions

Some of the Ley Green Rec improvements (£3000) are funded from the community fund.

- Breachwood Green Tree work is achieved for £3000.
- Grants budget reduced to £1000. Applicants will be directed to NHDC Southern Rural and County locality grants.

## Summary

- Recurring spend = £25,701
- Project spend = £6,000

**Total = £31,701**

Income = £38,688 (Based on flat precept)

Movement in reserves = £4,000

Closing free reserve = £9,224 (4.3 month) {2020 = £3,295}

## Precept:

Recommendation £67.98 (flat)

Options £70 /Band D (+ 2.97% to match inflation)